UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/792
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 94, 154 and 123

OPERATIONAL ACTIVITIES FOR DEVELOPMENT

UNITED NATIONS INTERIM OFFICES

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of the draft resolution recommended by the Second Committee in its report (A/48/733, para. 11)

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/55) on the programme budget implications of the draft resolution recommended by the Second Committee in paragraph 11 of its report (A/48/733) under agenda items 94 and 154. The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.43).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that the adoption of the draft resolution recommended by the Second Committee in paragraph 11 of its report (A/48/733) would give rise to additional appropriations amounting to $2,356,400 under section 24, Public information, of the proposed programme budget for the biennium 1994-1995. In addition, an amount of $466,800 would be required under section 28, Staff assessment, to be

offset by an increase in the same amount under income section 1, Income from staff assessment. These amounts will be considered in the context of the consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund to be submitted towards the end of the forty-eighth session of the General Assembly.

---

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/793
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 98 and 123

# INTERNATIONAL DECADE FOR NATURAL DISASTER REDUCTION

# PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

## Programme budget implications of the draft resolution recommended by the Second Committee in its report (A/48/724, para. 10)

## Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/58) on the programme budget implications of the draft resolution recommended by the Second Committee in paragraph 10 of its report (A/48/724). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/48/SR.43).

## DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that should it adopt the draft resolution recommended by the Second Committee in paragraph 10 of its report (A/48/724), no additional appropriation would be required under the proposed programme budget for the biennium 1994-1995.

---

93-71808 (E) 201293 201293

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/794
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 106 and 123

# TRAINING AND RESEARCH: UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH

## PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of the draft resolution recommended by the Second Committee in its report (A/48/732, para. 11)

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/57) on the programme budget implications of the draft resolution recommended by the Second Committee in paragraph 11 of its report (A/48/732) under agenda item 106. The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.43).

## DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt the draft resolution recommended by the Second Committee in paragraph 11 of its report (A/48/732), all logistical and administrative expenditures, including supporting activities of senior fellows, provision of office space in Geneva and New York and other support services, would have to be financed exclusively from voluntary contributions, donations, special-purpose grants and executing agency overheads of the United Nations Institute for Training and Research, if such resources were available.

---

93-71790 (E) 191293

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/795
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 114 (b) and 123

HUMAN RIGHTS QUESTIONS: HUMAN RIGHTS QUESTIONS, INCLUDING ALTERNATIVE APPROACHES FOR IMPROVING THE EFFECTIVE ENJOYMENT OF HUMAN RIGHTS AND FUNDAMENTAL FREEDOMS

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of draft resolution I recommended by the Third Committee in its report (A/48/632/Add.2, para. 88)

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/46) on the programme budget implications of draft resolution I recommended by the Third Committee in paragraph 88 of its report (A/48/632/Add.2) under agenda item 114 (b). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.43).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution I recommended by the Third Committee in paragraph 88 of its report (A/48/632/Add.2), additional requirements of $1,167,500 would arise under section 21, Human rights, of the proposed programme budget for the biennium 1994-1995.

4. The Secretary-General is authorized to enter into all the commitments necessary within the above amount in respect of the full implementation of the activities envisaged in the draft resolution. Such additional appropriation, as may be necessary and not to exceed the amount of $1,167,500, would be considered by the General Assembly at its resumed forty-eighth session.

---

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/796
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 114 (b) and 123

HUMAN RIGHTS QUESTIONS: HUMAN RIGHTS QUESTIONS, INCLUDING ALTERNATIVE APPROACHES FOR IMPROVING THE EFFECTIVE ENJOYMENT OF HUMAN RIGHTS AND FUNDAMENTAL FREEDOMS

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of the draft resolution recommended by the Third Committee in its report (A/48/632/Add.4, para. 14)

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/61) on the programme budget implications of the draft resolution recommended by the Third Committee in paragraph 14 of its report (A/48/632/Add.4) under agenda item 114 (b). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.43).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt the draft resolution recommended by the Third Committee in paragraph 14 of its report (A/48/632/Add.4), additional requirements of $1,471,400 would arise under section 21, Human rights, of the proposed programme budget for the biennium 1994-1995.

4. The Secretary-General is authorized to enter into all the commitments necessary within the above amount in respect of the full implementation of the activities envisaged in the draft resolution. Such additional appropriation, as may be necessary and not to exceed the amount of $1,471,400, would be considered by the General Assembly at its resumed forty-eighth session.

---

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/797
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 114 (c) and 123

HUMAN RIGHTS QUESTIONS: HUMAN RIGHTS SITUATIONS AND REPORTS OF SPECIAL RAPPORTEURS AND REPRESENTATIVES

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of draft resolution XII recommended by the Third Committee in its report (A/48/632/Add.3, para. 67)

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/47) on the programme budget implications of draft resolution XII recommended by the Third Committee in paragraph 67 of its report (A/48/632/Add.3) under agenda item 114 (c). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.43).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution XII recommended by the Third Committee in paragraph 67 of its report (A/48/632/Add.3), no additional appropriations would be required under the proposed programme budget for the biennium 1994-1995.

---

93-71802 (E) 191293

191293

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/798
19 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda items 172 and 123

# NECESSITY OF ADOPTING EFFECTIVE MEASURES FOR THE PROMOTION AND PROTECTION OF THE RIGHTS OF CHILDREN THROUGHOUT THE WORLD WHO ARE VICTIMS OF ESPECIALLY DIFFICULT CIRCUMSTANCES, INCLUDING ARMED CONFLICTS

## PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of draft resolution II recommended by the Third Committee in its report (A/48/634, para. 15)

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 43rd meeting, on 18 December 1993, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/49) on the programme budget implications of draft resolution II recommended by the Third Committee in paragraph 15 of its report (A/48/634). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.43).

## DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution II recommended by the Third Committee in paragraph 15 of its report (A/48/634), no additional appropriations would be required under section 21, Human rights, of the proposed programme budget for the biennium 1994-1995.

---

93-71820 (E) 191293

191293

**UNITED NATIONS** **A S**

General Assembly
Security Council

Distr.
GENERAL

A/48/799
S/26900
20 December 1993

ORIGINAL: ENGLISH

GENERAL ASSEMBLY
Forty-eighth session
Agenda item 44
STRENGTHENING OF THE COORDINATION OF HUMANITARIAN EMERGENCY ASSISTANCE OF THE UNITED NATIONS

SECURITY COUNCIL
Forty-eighth year

Letter dated 17 December 1993 from the Chargé d'affaires a.i. of the Permanent Mission of Yugoslavia to the United Nations addressed to the Secretary-General

I have the honour to transmit, enclosed herewith, the letter that I today sent to the Chairman of the Security Council Committee established pursuant to resolution 724 (1991) concerning Yugoslavia.

I should be grateful if you would have the present letter and its annex circulated as an official document of the General Assembly, under agenda item 44, and of the Security Council.

(Signed) Dragomir DJOKIĆ
Ambassador
Chargé d'affaires a.i.

ANNEX

Letter dated 17 December 1993 from the Chargé d'affaires a.i. of the Permanent Mission of Yugoslavia to the United Nations addressed to the Chairman of the Security Council Committee established pursuant to resolution 724 (1991) concerning Yugoslavia

Upon instructions of my Government, I am writing to you regarding the decision of the Security Council Committee established pursuant to resolution 724 (1991) concerning Yugoslavia in connection with the request for the export of natural gas for humanitarian purposes to the Federal Republic of Yugoslavia.

The Government of the Federal Republic of Yugoslavia is appalled that, due to the incomprehensible and inhumane policy of certain members of the Committee, the request of the Russian Federation for the export of natural gas to the Federal Republic of Yugoslavia exclusively for the heating of hospitals, kindergartens, schools, homes and other institutions of a humanitarian character, was actually rejected at the Committee's latest meeting, held on 9 December 1993. The effects of this malevolent decision will have tragic consequences, particularly for the innocent - children, the frail and the elderly in the Federal Republic of Yugoslavia.

The position of the United States, the United Kingdom and France that they would be prepared to consider favourably the export to the Federal Republic of Yugoslavia of only limited quantities of heating fuel for certain institutions, whose particular needs are verified by relevant humanitarian agencies, is unfortunately nothing more than an attempt to justify their absolutely unacceptable and irrational position in order to quell a possible outrage by international humanitarian organizations and the media, had this humanitarian request been outrightly rejected.

The decision to consider authorizing only strictly limited quantities of fuel will result in the continuing collective punishment of the civilian population in the Federal Republic of Yugoslavia whose lives are directly jeopardized due to the lack of natural gas and fuel for heating during the harsh winter months. Taking into account the very slow and painstaking procedure that is envisaged by such a mechanism, it is evident that urgently needed fuel for humanitarian purposes cannot possibly reach on time those in need. In a situation where the greatest number of hospitals, schools, kindergartens and dwellings in the Federal Republic of Yugoslavia are left with virtually no heating, it is morally and practically unacceptable that the Government of the Federal Republic of Yugoslavia should face the ultimate choice of which institutions are to be supplied and which sacrificed.

By refusing to allow the import of gas for humanitarian purposes, the countries in question have decided to ignore the appeals of United Nations humanitarian agencies in the field, and particularly the assessments of Mrs. Ogata, the United Nations High Commissioner for Refugees, Dr. Nakajima, Director-General of WHO, Mr. Jan Eliasson, Under-Secretary-General for

Humanitarian Affairs, and the Co-Chairman of the Conference on the former Yugoslavia.

By their stubborn and incomprehensible position, the United States, the United Kingdom and France have acted against the letter and spirit of the Security Council resolutions on sanctions, in which humanitarian products are exempted from the sanctions regime. Moreover, they have abused the consensus principle by which the Committee reaches its decisions and defied the will of the members of the Sanctions Committee, who felt that the pressing humanitarian situation in the Federal Republic of Yugoslavia needed an urgent positive decision.

For well over a year, despite repeated appeals and thoroughly documented and extensively explicated requests for urgent humanitarian imports of gas and oil for heating purposes, the Governments of those three countries have constantly asked for further information and data only to expose finally that all those demands were part of a delaying tactic.

As eloquently put in the statement of the Permanent Representative of the Russian Federation to the United Nations, which was made available to the public, "the sanctions should not cause additional unacceptable suffering to the civilian population and especially its most vulnerable segments. The sanctions cannot and should not serve as an instrument which indiscriminately punishes innocents and affects thereby the prestige of the United Nations and its humanistic ideals and traditions".

By their decision, the United States, the United Kingdom and France have indeed exactly decided to punish the innocent not only by keeping the temperature at pipe-freezing levels in humanitarian institutions, educational facilities and homes during the harsh winter months, but have also denied the necessary raw material for food-processing and the pharmaceutical industry, which will inevitably lead to grave shortages of foodstuffs and medicaments well into next year.

The notion put forward by the United States in the Committee, that Belgrade should feel the suffering of Sarajevo, is outrageous as it uncovers the main aim of the sanctions, which is evidently not to stop the civil war, but to punish innocent civilians for events over which they have no control.

The question arises - who gave the right to those countries and under what principle of international or humanitarian law can anyone exercise such punishment of an entire nation?

Those who have decided to continue to deny the most basic human rights of innocent civilians in the Federal Republic of Yugoslavia under the pretext of defending human rights elsewhere, will have to bear the great responsibility for the human suffering and loss of life that will most certainly ensue as a result of their decision. Aware of the efforts that Your Excellency has invested in

attempting to facilitate a positive decision on the import of fuels for humanitarian purposes and of the sympathetic attitude of many members of the Committee, we call upon you to bring this issue to the attention of the Security Council so that it may be reconsidered.

---

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/800
21 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda item 174

# FINANCING OF THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA

Report of the Secretary-General

CONTENTS


| | | Paragraphs | Page |
|---|---|---|---|
| I. | INTRODUCTION | 1 - 8 | 3 |
| II. | STRUCTURE OF THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA | 9 - 13 | 4 |
| III. | INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA | 14 - 16 | 5 |
| IV. | VOLUNTARY CONTRIBUTIONS | 17 | 5 |
| V. | COST ESTIMATE OF THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA FOR THE PERIOD FROM 15 NOVEMBER 1993 TO 15 MAY 1994 | 18 | 5 |
| VI. | FINANCIAL ADMINISTRATION | 19 | 6 |
| VII. | ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION | 20 | 6 |

Annexes

| | | |
|---|---|---|
| I. | Cost estimate of the United Nations Military Liaison Team in Cambodia for the period from 15 November 1993 to 15 May 1994: Summary statement | 7 |

CONTENTS (continued)

| | | Page |
|---|---|---|
| II. | Cost estimates of the United Nations Military Liaison Team in Cambodia for the period from 15 November 1993 to 15 May 1994: Supplementary information | 11 |
| III. | United Nations Military Liaison Team in Cambodia: Deployment schedule | 18 |
| IV. | United Nations Military Liaison Team in Cambodia: Proposed staffing table | 19 |
| V. | United Nations Military Liaison Team in Cambodia for the period from 15 November 1993 to 15 May 1994: Civilian staff and related costs | 20 |

# I. INTRODUCTION

1. In a letter dated 26 September 1993 to the Secretary-General, the First Prime Minister and the Second Prime Minister of the Royal Government of Cambodia, referring, inter alia, to the tensions that still remained in Cambodia after the end of the mandate of the United Nations Transitional Authority in Cambodia (UNTAC) and to the need to build confidence among the Cambodian people, requested the Secretary-General to consider the possibility of dispatching some 20 to 30 unarmed United Nations military observers to Cambodia for a period of six months following the end of the mandate of the United Nations Transitional Authority in Cambodia. The letter was brought to the attention of the members of the Security Council.

2. In a further report submitted pursuant to paragraph 7 of Security Council resolution 840 (1993), 1/ the Secretary-General indicated that, should the Council respond positively to the strongly expressed request by the two Prime Ministers, he would recommend that it should authorize the establishment in Phnom Penh of a team of 20 military liaison officers, contributed by Governments, for a single period of six months.

3. The Security Council agreed, in principle, to the Secretary-General's recommendation by letter dated 12 October 1993 2/ from the President of the Council. The members of the Council invited the Secretary-General to submit a further report setting out in greater detail the proposed objectives and terms of reference of such a team, together with detailed plans for its dispatch and an estimate of the resources required. In accordance with that request, the Secretary-General submitted his report on 27 October 1993. 3/

4. An addendum 4/ to the report 3/ dealing with financial implications of 20 military liaison officers was submitted by the Secretary-General on 3 November 1993. It was estimated that the total cost of the operation for a six-month period would amount to $1,060,000 gross and would include the Chief Military Liaison Officer, 2 international and 13 locally recruited civilian support staff. The estimates had been prepared on the assumption that any air transportation requirements within Cambodia would be provided free of charge by the Government of Cambodia.

5. With regard to the method of financing, the Secretary-General indicated in paragraph 3 of the addendum to his report that, should the Security Council decide on the establishment in Phnom Penh of a team of 20 military liaison officers, he would recommend to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States, in accordance with Article 17, paragraph 2, of the Charter of the United Nations, and that the assessments to be levied on Member States should be credited to a special account to be established for that purpose.

6. The Security Council, by its resolution 880 (1993) of 4 November 1993, decided to establish a team of 20 military liaison officers for a single period of six months with a mandate to report on matters affecting security in Cambodia, to maintain liaison with the Government of Cambodia and to assist the Government in dealing with residual military matters relating to the Paris

Agreements. The Military Liaison Team became operational on 15 November 1993 and will, therefore, complete its mandate on 15 May 1994.

7. In a letter dated 16 November 1993 addressed to the President of the Security Council, 5/ the Secretary-General, having completed the necessary consultations, proposed to form the Military Liaison Team of 20 Military Liaison Officers from contributions offered by 15 nations. They are: Austria, Bangladesh, Belgium, China, France, India, Indonesia, Malaysia, New Zealand, Pakistan, Poland, the Russian Federation, Singapore, Thailand and Uruguay. In the same letter, the Secretary-General further proposed, with the consent of the Council, the appointment of Col. A. N. M. Muniruzzaman (Bangladesh) as the Chief Military Liaison Officer.

8. In a letter dated 16 November 1993, 6/ the President of the Security Council informed the Secretary-General that the members of the Council agreed with the proposals contained in his letter of 16 November 1993. 5/

## II. STRUCTURE OF THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA

9. The Military Liaison Team is headed by a Chief Military Liaison Officer designated by the Secretary-General with the consent of the Security Council. He reports to the Secretary-General, who informs the Security Council about the activities of the team. All matters that may affect the nature and the continued effective functioning of the team also will be reported to the Security Council for its decision.

10. The team is to be based in Phnom Penh and will maintain close and regular liaison with the Government and the Royal Cambodian Armed Forces on matters affecting security in Cambodia.

11. The liaison officers are assisted by 2 international and 13 locally recruited civilian support staff. The bulk of the logistic equipment required by the team is drawn from the existing resources of the United Nations Transitional Authority in Cambodia.

12. In paragraph 33 of his report of 26 August 1993 to the Security Council, 7/ the Secretary-General indicated his intention to establish in Phnom Penh an integrated office in order to ensure effective coordination, in close consultation with the Government of Cambodia, of the full range of civilian activities that will be undertaken by various agencies of the United Nations system in Cambodia. The Secretary-General believes that it would seem better to keep the short-term military activities of the liaison team separate from the long-term activities which will be coordinated through the integrated office.

13. The Chief Military Liaison Officer will maintain regular contact with the United Nations Resident Coordinator and, if so requested, advise him on matters related to the security of United Nations personnel operating in Cambodia. Administrative and logistic support services and resources will be shared in cases in which this would produce significant savings.

## III. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA

14. In light of the urgent need to deploy 7 military liaison officers in the mission area and to provide payment of subsistence allowance to 20 for the first month of operations, resources amounting to $98,600 were required for these purposes.

15. Under the authority granted to the Secretary-General in paragraph 1 (a) of General Assembly resolution 46/187 of 20 December 1991 relating to unforeseen and extraordinary expenses, he is authorized to enter into commitments not exceeding $3 million in any one year of the biennium 1992-1993. As at 17 November 1993, of the $3 million, the Secretary-General had issued a total of 20 authorizations amounting to $2,996,400 for expenses relating to the maintenance of international peace and security. The balance of $3,600 available to the Secretary-General for entering into commitments was not sufficient to cover the interim expenditures of the United Nations Miliary Liaison Team in Cambodia.

16. The concurrence of the Advisory Committee on Administrative and Budgetary Questions was therefore sought to enter into commitments in the amount of $98,600 for travel costs and subsistence allowance. In a letter dated 10 December 1993 to the Secretary-General, the Advisory Committee concurred in the request to enter into commitments in an amount of $98,000 for the operation of the Military Liaison Team.

## IV. VOLUNTARY CONTRIBUTIONS

17. The Secretary-General hereby appeals to Member States to make advances, on a voluntary basis, to meet the initial expenses of the United Nations Military Liaison Team in Cambodia, pending formal action by the General Assembly. The Secretary-General also appeals to all Governments to consider making available voluntary contributions to support the operation.

## V. COST ESTIMATE OF THE UNITED NATIONS MILITARY LIAISON TEAM IN CAMBODIA FOR THE PERIOD FROM 15 NOVEMBER 1993 TO 15 MAY 1994

18. The total cost of the United Nations Military Liaison Team in Cambodia for the six-month period from 15 November 1993 to 15 May 1994 has been estimated at $910,400 gross ($872,100 net). The distribution of the cost estimate by budget-line item is shown in annex I and supplementary information thereon is presented in annex II. The proposed staffing table is shown in annex IV. Civilian staffing and related costs are shown in annex V.

## VI. FINANCIAL ADMINISTRATION

19. The Secretary-General recommends the establishment of a special account for the United Nations Military Liaison Team in Cambodia to be administered in accordance with financial regulation 6.6 for the purpose of accounting for income received and expenditure made in respect of the operation.

## VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

20. The action that would be required in connection with the financing of the United Nations Military Liaison Team in Cambodia, inclusive of the amount of $98,000 authorized by the Advisory Committee on Administrative and Budgetary Questions, is the appropriation of the amount of $910,400 gross ($872,100 net) and the apportionment thereof to meet the cost of the operation for the six-month period from 15 November 1993 to 15 May 1994.

Notes

1/ S/26546.

2/ S/26570.

3/ S/26649.

4/ S/26649/Add.1.

5/ S/26773.

6/ S/26774.

7/ S/26360.

ANNEX I

Cost estimate of the United Nations Military Liaison Team in Cambodia for the period from 15 November 1993 to 15 May 1994

Summary statement

(in thousands of United States dollars)

| | Cost estimate |
|---|---|
| 1. Military personnel costs | |
| (a) Military liaison officers | |
| Mission subsistence allowance | 340.6 |
| Travel costs | 68.8 |
| Clothing and equipment allowance | 1.9 |
| Subtotal | 411.3 |
| (b) Military contingents | - |
| (c) Other costs pertaining to military personnel | |
| Contingent-owned equipment | - |
| Death and disability compensation | 100.0 |
| Subtotal | 100.0 |
| Total, line 1 | 511.3 |
| 2. Civilian personnel costs | |
| (a) Civilian police | - |
| (b) International and local staff | |
| International staff salaries | 89.3 |
| Local staff salaries | 16.8 |
| Consultants | - |
| Overtime | - |
| Common staff costs | 36.6 |
| Mission subsistence allowance | 56.1 |

| | | Cost estimate |
|---|---|---|
| | Travel to and from the Mission area | 16.5 |
| | Other official travel costs | 7.5 |
| | Subtotal | 222.8 |
| (c) | International contractual personnel | - |
| (d) | United Nations Volunteers | - |
| (e) | Government-provided personnel | - |
| (f) | Civilian electoral observers | - |
| | Total, line 2 | 222.8 |
| 3. | Premises/accommodation | |
| | Rental of premises | - |
| | Alterations and renovations to premises | - |
| | Maintenance supplies | - |
| | Maintenance services | - |
| | Utilities | 6.5 |
| | Construction/prefabricated buildings | - |
| | Total, line 3 | 6.5 |
| 4. | Infrastructure repairs | - |
| 5. | Transport operations | |
| | Purchase of vehicles | - |
| | Rental of vehicles | - |
| | Workshop equipment | - |
| | Spare parts, repairs and maintenance | 8.3 |
| | Petrol, oil and lubricants | 8.0 |
| | Vehicle insurance | 3.2 |
| | Total, line 5 | 19.5 |
| 6. | Air operations | - |
| 7. | Naval operations | - |

| | | Cost estimate |
|---|---|---|
| 8. | Communications | |
| | (a) Complementary communications | |
| | Communications equipment | - |
| | Spare parts and supplies | - |
| | Workshop and test equipment | - |
| | Commercial communications | 49.0 |
| | Subtotal | 49.0 |
| | (b) Main trunking contract | - |
| | Total, line 8 | 49.0 |
| 9. | Other equipment | - |
| 10. | Supplies and services | |
| | (a) Miscellaneous services | |
| | Audit services | - |
| | Contractual services | 5.0 |
| | Data-processing services | - |
| | Medical treatment and services | 25.0 |
| | Claims and adjustments | - |
| | Official hospitality | 1.5 |
| | Miscellaneous other services | 8.0 |
| | Subtotal | 39.5 |
| | (b) Miscellaneous supplies | |
| | Stationery and office supplies | 2.5 |
| | Miscellaneous supplies | 2.0 |
| | Subtotal | 4.5 |
| | Total, line 10 | 44.0 |
| 11. | Election-related supplies and services | - |
| 12. | Public information programme | - |
| 13. | Training programme | - |
| 14. | Mine-clearing programme | - |

| | | Cost estimate |
|---|---|---|
| 15. | Assistance for disarmament and demobilization | - |
| 16. | Air and surface freight | - |
| 17. | Integrated Management Information System | - |
| 18. | Support Account for Peace-keeping Operations | 19.0 |
| 19. | Staff assessment | 38.3 |
| | Gross total, lines 1-19 | 910.4 |
| 20. | Income from staff assessment | (38.3) |
| | Net total | 872.1 |
| 21. | Voluntary contributions in kind | - |
| | Total resources | 872.1 |

ANNEX II

Cost estimates of the United Nations Military Liaison Team in Cambodia for the period from 15 November 1993 to 15 May 1994: Supplementary information

I. COST PARAMETERS

1. The cost estimates set out herein were calculated, where applicable, on the basis of the cost parameters indicated below.

(a) Mission subsistence allowance

2. Budgetary provision is made for the payment of subsistence allowance for both military and international civilian staff. From 15 to 30 November 1993, the applicable rate is $145 per day. With effect from 1 December 1993, the revised subsistence allowance rate of $95 has been applied in the calculations. The rates are subject to a supplement of 10 per cent for staff at the D-1 level.

(b) Travel cost to and from the mission area

3. The travel cost of military and civilian personnel to the mission area has been estimated at an average cost of $5,500 per person per round trip (basic air fare $2,400, subsistence allowance $320, terminal expenses $180, 10 kgs excess baggage $600 and 100 kgs unaccompanied baggage $2,000).

(c) Military liaison officers

4. Provision is made for mission subsistence allowance. Clothing and equipment allowance is based on the rate of $200 per person per annum, and travel to and from the mission area is provided for. No reimbursement is provided to Governments for national salaries and allowances.

(d) Civilian personnel costs

5. Salaries and staff costs of international staff are net of staff assessment and are based on standard rates for New York staff in the Professional category and above and the General Service category.

6. Salaries for locally recruited staff are based on the scale currently in effect for Phnom Penh.

## II. REQUIREMENTS

| | United States dollars |
|---|---|
| 1. Military personnel costs | |
| (a) Military liaison officers | |
| (i) Mission subsistence allowance | 340 600 |

7. Provision is made for mission subsistence allowance for 19 military liaison officers according to the deployment schedule indicated in annex III for a total of 3,458 person-days, based on the rates indicated in paragraph 2 above.

| | |
|---|---|
| (ii) Travel costs | 68 800 |

8. Provision is made for the round-trip travel of 6 military liaison officers and the return travel of 13 military liaison officers who were transferred from UNTAC to the liaison team, based on the rates indicated in paragraph 3 above.

| | |
|---|---|
| (iii) Clothing and equipment allowance | 1 900 |

9. Provision is made for the payment of clothing allowance to 19 military liaison officers based on a rate of $200 per person per annum.

| | |
|---|---|
| (b) Military contingents | - |

10. No provision is required under this heading.

| | |
|---|---|
| (c) Other costs pertaining to military personnel | 100 000 |

11. Provision is made for potential claims for death, injuries and disability based on two claims at an estimated cost of $50,000 per claim.

| | |
|---|---|
| 2. Civilian personnel costs | |
| (a) Civilian police | - |

12. No provision is required under this heading.

(b) International and local staff

13. The proposed staffing table is shown in annex IV. The calculations for civilian staff salaries and related costs are presented in annex V.

| | |
|---|---|
| (i) International staff salaries | 89 300 |

14. The estimate covers net salaries of 3 international staff (1 D-1 Chief Military Liaison Officer, 1 P-3 Administrative Officer and 1 GS Administrative Secretary) based on the rates indicated in paragraph 5 above.

(ii) Local staff salaries ..... 16 800

15. Provision is made for the salaries of 13 locally recruited staff (9 interpreters, 2 secretaries, 1 receptionist and 1 driver) based on the rates indicated in paragraph 6 above.

(iii) Consultants ..... -

16. No provision is required under this heading.

(iv) Overtime ..... -

17. No provision is required under this heading.

(v) Common staff costs ..... 36 600

18. Provision is made for common staff costs for international staff ($35,400) and local staff ($1,200).

(vi) Mission subsistence allowance ..... 56 100

19. Provision is made for payment of mission subsistence allowance to international staff based on a total of 543 person-days at the rates indicated in paragraph 2 above.

(vii) Travel to and from the mission area ..... 16 500

20. Provision is made for the round-trip travel of three international staff members to and from the mission area at the rates indicated in paragraph 3 above.

(viii) Other official travel costs ..... 7 500

21. This estimate provides for official travel between United Nations and the mission area as well as within the mission area.

(c) International contractual personnel ..... -

22. No provision is required under this heading.

(d) United Nations Volunteers ..... -

23. No provision is required under this heading.

(e) Government-provided personnel ..... -

24. No provision is required under this heading.

(f) Civilian electoral observers ..... -

25. No provision is required under this heading.

3. Premises/accommodation

Utilities ..... 6 500

26. Provision is made for utilities, including fuel and lubricants for the running of a 25 KVA generator 24 hours a day for six months ($6,000) and drinking water ($500).

4. Infrastructure repairs ..... -

27. No provision is required under this heading.

5. Transport operations

(a) Purchase of vehicles ..... -

28. The following vehicles will be drawn from UNTAC excess stock:

| Description | Quantity |
|---|---|
| Sedan, medium | 1 |
| Jeep, 4 x 4 | 6 |
| Minibus | 6 |
| Pick-up | 3 |
| Motorcycle | 4 |
| Total | 20 |

(b) Rental of vehicles ..... -

29. No provision is required under this heading.

(c) Workshop equipment ..... -

30. No provision is required under this heading.

(d) Spare parts, repairs and maintenance ..... 8 300

31. Provision is made for the purchase of spare parts, repairs and maintenance for 20 vehicles.

(e) Petrol, oil and lubricants ..... 8 000

32. Provision is made for petrol ($7,000), oil and lubricants ($1,000). It is assumed that each of the 16 vehicles will travel an average of 25 miles per day with a daily consumption of 1.7 gallons at a unit cost of $1.35 per gallon. It is assumed that each of the 4 motorcycles will travel an average of 20 miles per day with a daily consumption of .25 gallon at a unit cost of $1.35 per gallon. The requirements for oil and lubricants are estimated at 15 per cent of the cost of petrol.

(f) Vehicle insurance ..... 3 200

33. This estimate provides for the cost of third-party liability insurance to cover 16 vehicles for a period of six months at an estimated cost of $400 per vehicle per annum.

6. Air operations ..... -

34. No provision is required under this heading.

7. Naval operations ..... -

35. No provision is required under this heading.

8. Communications ..... 49 000

36. Provision is made for the rental of six mobile telephones for six months ($37,000). Provision is also made for the cost of commercial communications between New York and the mission area at an estimated cost of $2,000 per month ($12,000).

9. Other equipment ..... -

37. No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services ..... -

38. No provision is required under this heading.

(ii) Contractual services ..... 5 000

39. Provision is made for cleaning and security services, maintenance of office equipment and generator set.

(iii) Medical treatment and services ..... 25 000

40. Provision is made for medical services, including emergency travel to Bangkok, hospital treatment and confinement.

(iv) Claims and adjustments ..... -

41. No provision is required under this heading.

(v) Official hospitality ..... 1 500

42. Provision is made for hospitality to local dignitaries in the context of good will in the functions of the military liaison team.

(vi) Miscellaneous other services ..... 8 000

43. Provision is made for miscellaneous services, not covered elsewhere.

(b) Miscellaneous supplies

(i) Stationery and office supplies ..... 2 500

44. Provision is made for office supplies.

(ii) Miscellaneous supplies ..... 2 000

45. Provision is made for miscellaneous other supplies.

11. Election-related supplies and services ..... -

46. No provision is required under this heading.

12. Public information programme ..... -

47. No provision is required under this heading.

13. Training programme ..... -

48. No provision is required under this heading.

14. Mine-clearing programme ..... -

49. No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... -

50. No provision is required under this heading.

16. Air and surface freight ..... -

51. No provision is required under this heading.

17. Integrated Management Information System ..... -

52. No provision is required under this heading.

18. Support Account for Peace-keeping Operations ..... 19 000

53. In accordance with the methodology proposed for the funding of posts authorized from the Support Account for Peace-keeping Operations, provision is made here based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment ..... 38 300

54. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (38 300)

55. The staff assessment requirement provided for under expenditure budget line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the United Nations Military Liaison Team in Cambodia budget.

21. Voluntary contributions in kind ..... -

56. Voluntary contributions in kind have not been provided to the United Nations Military Liaison Team in Cambodia.

ANNEX III

United Nations Military Liaison Team in Cambodia

Deployment schedule

| Staff | On board | From | To | Days | Person-days | Months | Person-months |
|---|---|---|---|---|---|---|---|
| Military liaison team | 13 | 15 Nov. '93 | 15 May '94 | 182 | 2 366 | 6.0 | 78.0 |
| | 6 | 15 Nov. '93 | 15 May '94 | 182 | 1 092 | 6.0 | 36.0 |
| Total | 19 | | | 364 | 3 458 | 12.0 | 114.0 |
| International staff | | | | | | | |
| D-1 | 1 | 15 Nov. '93 | 15 May '94 | 182 | 182 | 6.0 | 6.0 |
| P-3 | 1 | 15 Nov. '93 | 15 May '94 | 182 | 182 | 6.0 | 6.0 |
| General Service | 1 | 15 Nov. '93 | 15 May '94 | 182 | 182 | 6.0 | 6.0 |
| Total | 3 | | | 546 | 546 | 18.0 | 18.0 |
| Local | | | | | | | |
| Level 4 | 9 | 15 Nov. '93 | 15 May '94 | 182 | 1 638 | 6.0 | 54.0 |
| Level 3 | 3 | 15 Nov. '93 | 15 May '94 | 182 | 546 | 6.0 | 18.0 |
| Level 2 | 1 | 15 Nov. '93 | 15 May '94 | 182 | 182 | 6.0 | 6.0 |
| Total | 13 | | | 546 | 2 366 | 18.0 | 78.0 |

ANNEX IV

United Nations Military Liaison Team in Cambodia

Proposed staffing table

| Category | | Functional title | Number of posts |
|---|---|---|---|
| Professional category and above | | | |
| | D-1 | Chief Military Liaison Officer | 1 |
| | P-3 | Administrative Officer | 1 |
| General Service | | Administrative secretary | 1 |
| | | Total | 3 |
| Local staff | Level 4 | Interpreters | 9 |
| | Level 3 | Secretaries/receptionist | 3 |
| | Level 2 | Driver | 1 |
| | | Total | 13 |
| | | Grand total | 16 |

ANNEX V

United Nations Military Liaison Team in Cambodia

Civilian staff and related costs for the period from 15 November 1993 to 15 May 1994

(Thousands of United States dollars)

| Annual standard costs | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Salary | Common staff costs | Staff assessment | Category level | Number of persons | Person-months | Salary | Common staff costs | Staff assessment |
| | | | International staff: | | | | | |
| 92.7 | 36.8 | 40.5 | D-1 | 1 | 6.0 | 46.4 | 18.4 | 20.3 |
| 60.9 | 24.2 | 21.2 | P-3 | 1 | 6.0 | 30.5 | 12.1 | 10.6 |
| | | | Subtotal | 2 | 12.0 | 76.9 | 30.5 | 30.9 |
| 34.1 | 13.5 | 12.5 | GS other level | 1 | 6.0 | 17.1 | 6.8 | 6.3 |
| | | | Subtotal | 1 | 6.0 | 17.1 | 6.8 | 6.3 |
| | | | Total, international | 3 | 18.0 | 94.0 | 37.3 | 37.2 |
| | | | Delayed recruitment (5%) | | | (4.7) | (1.9) | (1.9) |
| | | | Adjusted total, international | | | 89.3 | 35.4 | 35.3 |
| | | | Local staff: | | | | | |
| 2.9 | 0.2 | 0.5 | Level 4 | 9 | 54.0 | 13.1 | 0.9 | 2.3 |
| 2.4 | 0.2 | 0.4 | Level 3 | 3 | 18.0 | 3.6 | 0.3 | 0.6 |
| 1.9 | 0.2 | 0.3 | Level 2 | 1 | 6.0 | 1.0 | 0.1 | 0.2 |
| | | | Total, local | 13 | 78.0 | 17.7 | 1.3 | 3.1 |
| | | | Delayed recruitment (5%) | | | (0.9) | (0.1) | (0.1) |
| | | | Adjusted total, local | | | 16.8 | 1.2 | 3.0 |
| | | | Grand total | 16 | 96.0 | 106.1 | 36.6 | 38.3 |

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/801
21 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda item 121

# REVIEW OF THE EFFICIENCY OF THE ADMINISTRATIVE AND FINANCIAL FUNCTIONING OF THE UNITED NATIONS

## Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

## I. INTRODUCTION

1. At its 3rd plenary meeting, on 24 September 1993, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its forty-eighth session the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered agenda item 121 at its 7th to 14th, 18th, 19th, 22nd, 23rd, 25th, 26th and 42nd meetings on 28 and 29 October, 1 to 4, 8, 10, 16, 17, 22, 23, 29 and 30 November and 17 December 1993. Comments and observations made in the course of the Committee's consideration of these items are reflected in the relevant summary records (A/C.5/48/SR.7-14, 18, 19, 22, 23, 25, 26 and 42).

3. For consideration of the item, the Committee had before it the following documents:

(a) Report of the Committee for Programme and Coordination (A/48/16, Parts I and II); 1/

(b) Report of the Secretary-General on the possible new approach to programme planning (A/48/277);

---

1/ To be issued as Official Records of the General Assembly, Forty-eighth Session, Supplement No. 16 (A/48/16).

(c) Report of the Secretary-General on review of the procedures for the provision of statements of programme budget implications and for the use and operation of the contingency fund; methodology for estimates for preventive diplomacy and peacemaking in future budget outlines and programme budgets (A/48/281);

(d) Report of the Secretary-General on the restructuring and efficiency of the Secretariat (A/48/428);

(e) Report of the Secretary-General on accountability and responsibility of programme managers in the United Nations (A/48/452);

(f) Note by the Secretary-General on the Office for Inspections and Investigations (A/48/640);

(g) Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Managing works of art in the United Nations" (A/48/72) and the comments of the Secretary-General thereon (A/48/72/Add.1);

(h) Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Accountability and oversight in the United Nations Secretariat" (A/48/420) and the comments of the Secretary-General thereon (A/48/420/Add.1 and Add.1/Corr.1);

(i) Note by the Secretary-General on procedures and norms for the creation, suppression, reclassification, conversion and redeployment of posts (A/C.5/48/2);

(j) Report of the Secretary-General on high-level posts (A/C.5/48/9 and Corr.1 and Add.1);

(k) Letter dated 24 November 1993 from the Permanent Representative of the United States of America to the United Nations addressed to the Secretary-General (A/C.5/48/35).

## II. CONSIDERATION OF PROPOSALS

### A. Draft resolution A/C.5/48/L.2

4. At the 13th meeting, on 8 November, the Vice-Chairman, following informal consultations, introduced a draft resolution entitled "Managing works of art in the United Nations: report of the Joint Inspection Unit" (A/C.5/48/L.2).

5. At the same meeting, the Committee adopted draft resolution A/C.5/48/L.2 without a vote (see para. 10, draft resolution I).

### B. Draft resolution A/C.5/48/L.6

6. At its 42nd meeting, on 17 December, the Chairman, following informal consultations, introduced a draft resolution entitled "Review of the efficiency

of the administrative and financial functioning of the United Nations" (A/C.5/48/L.6) and orally revised operative paragraph 8 of section II.

7. The representative of Egypt spoke in explanation of position before the Committee took a decision on the draft resolution (see A/C.5/48/SR.42).

8. At the same meeting, the Committee adopted draft resolution A/C.5/48/L.6, as orally revised, without a vote (see para. 10, draft resolution II).

9. Statements in explanation of position were made by the representatives of Cuba, Brazil, Denmark (on behalf of the Nordic countries) and China. The representative of Egypt made a statement (see A/C.5/48/SR.42).

## III. RECOMMENDATIONS OF THE FIFTH COMMITTEE

10. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

### DRAFT RESOLUTION I

### Managing works of art in the United Nations: report of the Joint Inspection Unit

The General Assembly,

Having considered the report of the Joint Inspection Unit entitled "Managing works of art in the United Nations" 2/ and the comments of the Secretary-General thereon, 3/

Having heard the further comments and explanations provided by the representative of the Secretary-General,

1. Takes note with appreciation of the report of the Joint Inspection Unit entitled "Managing works of art in the United Nations" and the comments of the Secretary-General thereon;

2. Requests the Secretary-General to continue to improve the management of works of art in such a manner as to avoid additional costs to the regular budget of the United Nations, with due regard to the quality of services being provided;

3. Recommends the strengthening of the Arts Committee of the United Nations by the advice of local experts in honorary capacities;

---

2/ A/48/72.

3/ A/48/72/Add.1

4. Requests the Secretary-General to report on the subject to the General Assembly at its fiftieth session.

DRAFT RESOLUTION II

Review of the efficiency of the administrative and financial functioning of the United Nations

I

The General Assembly,

Having considered the relevant reports submitted under the item on the review of the efficiency of the administrative and financial functioning of the United Nations, 4/

Mindful of the need for sustained efforts to improve the efficiency of the administrative and financial functioning of the United Nations,

Stressing that the late issuance of documentation has hampered consideration by the General Assembly of important issues, and that the Secretary-General should ensure that all future reports are issued on time,

A

MANDATES AND PREROGATIVES

1. Expresses concern at the inadequate implementation of General Assembly mandates in some cases and the undertaking of non-mandated measures in other cases;

2. Stresses again the importance of sustained, timely and substantive dialogue and consultations between the Member States and the Secretary-General;

B

PROGRAMME PLANNING

1. Takes note of the report of the Secretary-General; 5/

2. Reaffirms that the medium-term plan for the period 1992-1997, originally approved by the General Assembly in its resolution 45/253 of 21 December 1990 and revised under the terms of its resolution 47/214 of 23 December 1992, constitutes the principal policy directive of the United

---

4/ A/48/16 (Part II); A/48/277; A/48/420 and Add.1 and Add.1/Corr.1; A/48/428; A/48/452; A/48/640; A/C.5/48/2 and A/C.5/48/9 and Corr.1 and Add.1.

5/ A/48/277.

Nations, as set out in regulation 3.3 contained in resolution 37/234 of 21 December 1982;

3. Notes that in its present format the medium-term plan has a limited impact on the work of the Organization;

4. Regrets that a prototype of a new format of the medium-term plan has not been provided as requested by the General Assembly in its resolution 47/214;

5. Notes with appreciation the recommendation by the Committee for Programme and Coordination that consideration be given to the possibility of replacing the current medium-term plan by a document prepared along a different format as outlined in paragraph 233 of its report, 6/ reiterates its request to the Secretary-General to submit to the General Assembly at its forty-ninth session, through the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions, a prototype of a new format of the medium-term plan, taking into account the present resolution and the views expressed by Member States in the Fifth Committee, and decides to give this issue in-depth consideration at its forty-ninth session on the basis of the relevant documentation;

6. Requests the Secretary-General to prepare the proposed revisions to the medium-term plan, to be submitted to the General Assembly at its forty-ninth session, in accordance with regulation 3.11 of the Regulations Governing Programme Planning, and taking into account the relevant conclusions and recommendations of the Committee for Programme and Coordination at its thirty-third session; 7/

C

RESTRUCTURING OF THE SECRETARIAT

1. Takes note of the report of the Secretary-General on the restructuring and efficiency of the Secretariat; 8/

2. Also takes note of the indication by the Secretary-General in his statement to the Fifth Committee 9/ that the Secretariat can now enter into a phase of consolidation;

3. Regrets that the report of the Secretary-General does not provide an analysis of the effects of the restructuring on programmes as requested in General Assembly resolutions 46/232 of 2 March 1992 and 47/212 A and B of

---

6/ A/48/16 (Part II).

7/ Ibid., paras. 231-238.

8/ A/48/428.

9/ See A/C.5/48/SR.24.

23 December 1992 and 6 May 1993 and does not include proposals on decentralization measures;

4. Requests the Secretary-General to submit to the General Assembly at its forty-ninth session, through the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions, an analytical report on all aspects of the restructuring of the Secretariat and its effects on the programmes, including the United Nations Conference on Trade and Development and Transnational Corporations;

5. Reaffirms paragraph 8 of section II of its resolution 47/212 B and requests the Secretary-General to take that paragraph into account in formulating his forthcoming proposals on decentralization measures;

6. Reiterates its requests relating to the International Trade Centre and the United Nations Centre for Human Settlements (Habitat), in paragraph 3 (b) and (c) of section I of its resolution 47/212 B, and stresses the need for the Secretary-General to implement fully and promptly the decisions of the General Assembly contained therein;

7. Recalls its resolution 44/201 A, section VIII, of 21 December 1989 on the desirability of the establishment of unified conference services in Vienna;

8. Stresses the need for the establishment of unified conference services in Vienna as soon as possible and requests the Secretary-General to report on their establishment no later than at its forty-ninth session;

D

HIGH-LEVEL POSTS

1. Stresses that, once approved by the General Assembly, high-level posts should be filled promptly in order to enable the relevant entities to function properly and undertake the implementation of their mandates without undue delays;

2. Decides to keep under review the number and distribution of high-level posts, including those financed from extrabudgetary resources, and requests the Secretary-General to provide a clear rationale for the establishment of such posts in the context of future proposals he may make;

3. Decides in the context of paragraph 6, section I.C, of the present resolution to maintain the current approved senior management arrangement for the United Nations Centre for Human Settlements (Habitat);

E

IMPROVEMENT OF THE MANAGEMENT OF THE UNITED NATIONS

1. Takes note of the note by the Secretary-General on procedures and norms for the creation, suppression, reclassification, conversion and

redeployment of posts, 10/ regrets that the Secretary-General did not provide a report on those issues and further requests that such a report be submitted, through the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions, to the General Assembly at its forty-ninth session;

2. Also takes note of the report of the Secretary-General on accountability and responsibility of programme managers in the United Nations, 11/ and regrets that the report does not provide an adequate response to the requests of the General Assembly in resolutions 46/185 B and 46/189 of 20 December 1991, resolution 47/212 B of 6 May 1993 and in section V, paragraph 2 of its resolution 47/214 of 23 December 1992;

3. Takes note with appreciation of the report of the Joint Inspection Unit on accountability and oversight in the United Nations Secretariat 12/ and of the comments of the Secretary-General thereon; 13/

4. Endorses the recommendations of the Committee for Programme and Coordination on the establishment of a transparent and effective system of accountability and responsibility no later than 1 January 1995, as contained in paragraphs 243 to 245 of its report; 6/

5. Requests the Secretary-General to include in the system of accountability and responsibility the following elements, taking into account relevant experiences within and outside the United Nations system:

(a) The establishment of clear responsibility for programme delivery, including performance indicators as a measure of quality control;

(b) A mechanism ensuring that programme managers are accountable for the effective management of the personnel and financial resources allocated to them;

(c) Performance evaluation for all officials, including senior officials, with objectives and performance indicators;

(d) Effective training of staff in financial and management responsibilities;

6. Requests the Secretary-General to submit a report on the establishment of the system to the General Assembly at its forty-ninth session through the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions.

---

10/ A/C.5/48/2.

11/ A/48/452.

12/ A/48/420.

13/ A/48/420/Add.1 and Add.1/Corr.1.

II

The General Assembly,

Recalling its responsibility under Article 17 of the Charter of the United Nations with regard to financial and budgetary matters,

Recalling also Article 97 of the Charter concerning the responsibility of the Secretary-General as chief administrative officer,

Recognizing the increased importance, cost and complexity of United Nations activities,

Recognizing also the need for an enhanced oversight function to ensure the effective implementation of these activities in the most cost-effective manner possible,

Recognizing further the need for adequate intergovernmental programme evaluation with full respect for existing legislative mandates,

1. Recalls the need for the establishment of a system of responsibility and accountability for United Nations officials, as called for in section I.E of the present resolution;

2. Reaffirms the role of the Board of Auditors as an external control mechanism pursuant to resolution 74 (I) of 7 December 1946, other relevant resolutions of the General Assembly and the Financial Regulations and Rules of the United Nations, for oversight, monitoring and control by the General Assembly of the administrative and financial functioning of the United Nations;

3. Recognizes the role of the Joint Inspection Unit in accordance with its mandate, contained in resolution 31/192 of 22 December 1976;

4. Reaffirms the existing mandates of relevant intergovernmental and expert bodies of the General Assembly in the field of administration, budgetary and management matters;

5. Also reaffirms its decision 47/454 of 23 December 1992;

6. Emphasizes the need to ensure respect for the separate and distinct roles and functions of external and internal oversight mechanisms and also to strengthen the external oversight control mechanisms;

7. Stresses that oversight mechanisms should guarantee full respect for the individual rights of staff members and due process of law;

8. Requests the Panel of External Auditors and the Board of Auditors to provide their views on how oversight functions could be improved, according to

current reporting procedures, and in this regard decides to consider the relevant report of the Joint Inspection Unit; 14/

9. Resolves that the decision to establish an additional independent entity, taking into account Article 97 of the Charter, to enhance oversight functions, in particular with regard to evaluation, audit, investigation and compliance, be taken subject to the definition of its modalities, including its relationship with existing control mechanisms;

10. Stresses, in this regard, that any administrative structure should be aimed at ensuring efficiency and cost-effectiveness, especially with regard to programme delivery;

11. Decides, in this regard, to continue consideration of this issue at the earliest possible opportunity during its current session.

III

The General Assembly,

Stressing the necessity of proper management of resources and funds of the United Nations,

Determined to address alleged cases of fraud in the United Nations in an impartial manner, in accordance with due process of law and full respect for the rights of each individual concerned, especially the rights of defence,

Taking note of the views expressed by Member States during its forty-eighth session,

1. Decides to study the possibility of the establishment of a new jurisdictional and procedural mechanism or of the extension of mandates and improvement of the functioning of existing jurisdictional and procedural mechanisms;

2. Decides also to this end to establish an ad hoc intergovernmental working group of experts in the legal and financial fields which will work in consultation with the relevant existing bodies and will submit a report to the General Assembly with specific recommendations no later than its forty-ninth session;

3. Further decides that the group will consist of 25 members and invites the President of the General Assembly to define the composition of the working group, with due regard for equitable geographical representation, and to convene it as soon as possible and no later than 31 March 1994;

4. Requests the Secretary-General to provide the group with the necessary services;

---

14/ A/48/420.

5. Also requests the Secretary-General to seek the views of Member States on the issue identified in paragraph 1 above, and to bring these views to the attention of the ad hoc intergovernmental working group of experts as well as to the attention of the General Assembly;

6. Invites Member States to make voluntary contributions to fund the activities of the above-mentioned working group;

7. Decides to defer consideration of the report of the Secretary-General on the recovery of misappropriated funds 15/ to the General Assembly at its resumed forty-eighth session and requests the Advisory Committee on Administrative and Budgetary Questions to comment on it.

## IV. PROGRAMME BUDGET IMPLICATIONS OF DRAFT RESOLUTION II (A/C.5/48/L.6)

11. Also at its 42nd meeting, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/56) on the programme budget implications of draft resolution A/C.5/48/L.6. The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

12. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/48/SR.42).

## V. DECISION OF THE FIFTH COMMITTEE

13. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution II (A/C.5/48/L.6), no additional appropriations would be required at this stage for servicing the working group of 25 experts.

---

15/ A/48/572

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/802
20 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda item 159

# FINANCING OF THE INTERNATIONAL TRIBUNAL FOR THE PROSECUTION OF PERSONS RESPONSIBLE FOR SERIOUS VIOLATIONS OF INTERNATIONAL HUMANITARIAN LAW COMMITTED IN THE TERRITORY OF THE FORMER YUGOSLAVIA SINCE 1991

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

## I. INTRODUCTION

1. At its 3rd plenary meeting, on 24 September 1993, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its forty-eighth session the item entitled "Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" and to allocate it to the Fifth Committee.

2. The General Assembly took that decision on the understanding that such a decision should in no way prejudice the arrangements to be made for the future consideration of this item.

3. The Fifth Committee considered the item at its 42nd meeting, on 17 December 1993. Observations and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/48/SR.42).

4. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General (A/C.5/48/44);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions (A/48/765).

## II. CONSIDERATION OF PROPOSAL

5. At the 42nd meeting, on 17 December, the Committee decided, on the oral proposal of the Chairman: (a) to take note of the report of the Secretary-General; 1/ (b) to endorse the recommendations of the Advisory Committee contained in paragraphs 8 and 9 of its report; 2/ and (c) to consider the question of the mode of financing of the International Tribunal at its resumed forty-eighth session (see A/C.5/48/SR.42).

## III. RECOMMENDATION OF THE FIFTH COMMITTEE

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft decision:

### Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the report of the Secretary-General 3/ and the related report of the Advisory Committee on Administrative and Budgetary Questions, 4/ decides:

(a) To endorse the recommendations of the Advisory Committee contained in paragraphs 8 and 9 of its report;

(b) To authorize the Secretary-General to enter into commitments not exceeding $5.6 million for the first six months of 1994, pending a final decision by the General Assembly on the mode of financing the Tribunal and without prejudice to recommendations that the Advisory Committee on Administrative and Budgetary Questions may make to the General Assembly and the decisions that the Assembly may take thereon with regard to administrative matters, including the location of the Court, the levels and numbers of staff and the conditions of service of the judges and staff;

(c) To consider at its resumed forty-eighth session the question of the mode of financing of the Tribunal and the conditions of service and allowances of the members of the International Tribunal.

---

1/ A/C.5/48/44.

2/ A/48/765.

3/ A/C.5/48/44.

4/ A/48/765.

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/803
22 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
Agenda item 165

# FINANCING OF THE UNITED NATIONS MISSION IN HAITI

## Report of the Secretary-General

CONTENTS


| | | Paragraphs | Page |
|---|---|---|---|
| I. | INTRODUCTION | 1 - 10 | 2 |
| II. | THE QUESTION CONCERNING HAITI | 11 - 21 | 3 |
| III. | COST ESTIMATES RELATING TO THE UNITED NATIONS MISSION IN HAITI | 22 | 4 |
| IV. | FINANCIAL ADMINISTRATION OF THE UNITED NATIONS MISSION IN HAITI | 23 | 5 |
| V. | ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION | 24 | 5 |

Annexes

| | | |
|---|---|---|
| I. | Cost estimate of the United Nations Mission in Haiti for the period from 23 September 1993 to 22 March 1994: Summary statement | 6 |
| II. | Cost estimate of the United Nations Mission in Haiti for the period from 23 September 1993 to 22 March 1994: supplementary information | 10 |
| III. | A. Proposed staffing table | 16 |
| | B. Civilian staff and related costs | 16 |


93-72284 (E) 130194 160194

/...

## I. INTRODUCTION

1. In a report dated 25 August 1993 to the Security Council, 1/ the Secretary-General recommended to the Council the establishment of a United Nations Mission in Haiti (UNMIH) for an initial period of six months to help implement the Governors Island Agreement concluded on 3 July 1993 between the President of the Republic of Haiti and the Commander-in-Chief of the Haitian Armed Forces.

2. After reviewing that report, the Security Council adopted resolution 862 (1993) on 31 August 1993, in which, inter alia, it requested a further report from the Secretary-General on the proposed establishment of UNMIH, including, in particular, a detailed estimate of the cost and scope of this operation, a time-frame for its implementation, and the projected conclusion of the operation, and how to ensure coordination between it and the work of the Organization of American States (OAS).

3. In paragraph 2 of its resolution 862 (1993), the Security Council approved the dispatch of an advance team of not more than 30 personnel to assess requirements and prepare for the possible dispatch of both the civilian police and military assistance components of the proposed mission.

4. By paragraph 3 of the same resolution, the Security Council decided that the mandate of the advance team would expire within one month and contemplated that this advance team could be incorporated into the proposed mission if and when it would be formally established by the Council.

5. On 21 September 1993, the Secretary-General submitted a further report to the Security Council 2/ in response to the Council's request for additional information.

6. On 22 September 1993, the Secretary-General submitted to the Council an addendum 3/ to his report, in which he provided a statement of financial implications for UNMIH. The total cost of the operation for a six-month period was estimated at $49,856,000 gross.

7. With regard to the method of financing, the Secretary-General recommended, in paragraph 3 of his report of 22 September 1993, 3/ that should the Security Council decide to establish UNMIH, the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a special account to be established for this purpose.

8. By its resolution 867 (1993) of 23 September 1993, the Security Council approved the recommendation of the Secretary-General contained in his report of 21 September 1993 2/ and his report of 25 August 1993 1/ to authorize the establishment and immediate dispatch of UNMIH for a period of six months subject to the proviso that it would be extended beyond 75 days only upon a review by the Council. The Council would base its review on a report from the Secretary-General indicating whether or not substantive progress had been made

towards the implementation of the Governors Island Agreement and the political accords contained in the New York Pact.

9. By the same resolution, the Security Council decided that UNMIH would comprise up to 567 United Nations police monitors and a military construction unit with a strength of approximately 700, including 60 military trainers.

10. Finally, the Council requested the Secretary-General to submit progress reports to it on the implementation of this resolution by 10 December 1993 and 25 January 1994 with a view to keeping the Council fully informed on actions taken to implement the Mission.

## II. THE QUESTION CONCERNING HAITI

11. On 11 October 1993, organized civilian groups threatened journalists and diplomats waiting to meet a contingent of UNMIH. The disturbance created by these armed groups, as well as a lack of dock personnel, prevented the ship carrying the contingent from landing in Port-au-Prince.

12. On the same day, the President of the Security Council made a statement on behalf of the Council 4/ deploring the events of 11 October. In the statement, the Council requested the Secretary-General to report urgently to the Council as to whether the incidents of 11 October constituted non-compliance by the Armed Forces of Haiti with the Governors Island Agreement.

13. In response to that request, the Secretary-General submitted to the Council his report on 13 October 1993. 5/ In the report, the Secretary-General indicated that the incidents of 11 October had been the culmination of a situation characterized by the repeatedly observed refusal on the part of the Haitian authorities to facilitate the operation of UNMIH, follow the instructions of the constitutional Government and put an end to the violence perpetrated by armed civilians with the complicity of the police.

14. On the basis of the report, the Security Council decided, by its resolution 873 (1993) to reimpose the sanctions set out in resolution 841 (1993) as of 2359 hours on 18 October 1993 unless the parties honoured their commitments.

15. On 15 October 1993, President Aristide addressed a letter to the Secretary-General, 6/ drawing his attention to the assassination of the Minister of Justice on 14 October and calling for all necessary measures to strengthen the provisions of Security Council resolution 873 (1993).

16. By its resolution 875 (1993) of 16 October 1993, the Security Council called upon Member States to use such measures as might be necessary to ensure strict implementation of the sanctions and, in particular, to halt inward maritime shipping in order to inspect and verify the ships' cargoes and destination.

17. On 30 October 1993, the date on which the President of Haiti was to have returned to his country pursuant to paragraph 9 of the Governors Island Agreement, 7/ the President of the Security Council made a statement 8/ on

behalf of the members of the Council, insisting on compliance with the Agreement, which remains in force as the only framework for the solution of the Haitian crisis. The Council supported the invitation by the Special Representative of the Secretary-General to the Haitian parties to meet on 5 November and requested the Secretary-General to report urgently to the Council.

18. Pursuant to that request, the Secretary-General submitted his report on 12 November 1993. 9/ In paragraph 4 of the report, it was stated that following the departure of the Harlan County, the other members of UNMIH, those of the International Civilian Mission in Haiti (MICIVIH) and non-essential personnel of international agencies left Haiti. The Special Representative remained at Port-au-Prince with a number of assistants.

19. In connection with the Security Council's consideration of the item "The question concerning Haiti", the President of the Council made a statement on behalf of the Council 10/ on 15 November 1993 indicating that the Council took note of the report of the Secretary-General on the question concerning Haiti. 9/ In the same statement, the Council requested the Secretary-General to continue planning for additional measures, including the deployment of UNMIH as conditions permitted, consistent with the Governors Island Agreement.

20. On 26 November 1993, the Secretary-General presented a report 11/ to the Security Council on UNMIH. The report, inter alia, indicated that up to that date, the necessary cooperation had not been forthcoming from the Haitian military authorities: they had failed to live up to the commitments which they had solemnly entered into under the Governors Island Agreement. In these circumstances, the Secretary-General was obliged to conclude that the mandate entrusted to UNMIH by resolution 867 (1993) could not be implemented until there was a clear and substantial change of attitude on the part of the Haitian military leaders.

21. In a letter dated 10 December 1993 from the President of the Security Council, 12/, the Secretary-General was informed that the members of the Council were continuing their review, based on his report of 26 November, 11/ and had found no reason why the mandate of UNMIH should not be continued for the full six-month period authorized by resolution 867 (1993).

## III. COST ESTIMATES RELATING TO THE UNITED NATIONS MISSION IN HAITI

22. For budgetary purposes, it is assumed that UNMIH would be continued at its present level, pending further developments. The requirements for the maintenance of UNMIH through 22 March 1994 is estimated at $1,383,000. This sum includes the initial expenditures incurred in connection with the survey and technical mission to Haiti ($59,500), as well as the costs incurred by the advance team of 30 persons to Haiti ($137,500), estimated expenditures incurred during the deployment of the mission until 31 October 1993 ($1,034,000) and for the maintenance of the mission from 1 November 1993 to 22 March 1994 ($152,000). The distribution of the requirements by budget-line item is shown in annex I and supplementary information thereon is presented in annex II. Annex III,

section A, provides the proposed civilian staffing table. Civilian staff and related costs are shown in section B of the same annex.

## IV. FINANCIAL ADMINISTRATION OF THE UNITED NATIONS MISSION IN HAITI

23. The Secretary-General recommends the establishment of a special account for UNMIH under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditure made in respect of the mission. The financial accounts will be kept in accordance with the approved mandate period. Should the mandate of UNMIH be extended by the Security Council, appropriate additional accounting arrangements may be proposed to the General Assembly.

## V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

24. The action that would be required at present in connection with the financing of UNMIH is the appropriation and apportionment of the amount of $1,383,000 gross ($1,364,000 net) for the period from its inception on 23 September 1993 to 22 March 1994 inclusive.

## Notes

1/ S/26352.

2/ S/26480.

3/ S/26480/Add.1.

4/ S/26567.

5/ S/26573.

6/ S/26587.

7/ S/26063.

8/ S/26668.

9/ S/26724.

10/ S/26747.

11/ S/26802.

12/ S/26864.

ANNEX I

United Nations Mission in Haiti

Cost estimate for the period from 23 September 1993 to 22 March 1994

Summary statement

(in thousands of United States dollars)

| | | Cost estimate |
|---|---|---|
| 1. | Military personnel costs | |
| | (a) Military observers | |
| | Mission subsistence allowance | 22.5 |
| | Travel costs | 0.7 |
| | Clothing and equipment allowance | - |
| | Subtotal | 23.2 |
| | (b) Military contingents | - |
| | (c) Other costs pertaining to military personnel | - |
| | Total, line 1 | 23.2 |
| 2. | Civilian personnel costs | |
| | (a) Civilian police | - |
| | Mission subsistence allowance | 112.2 |
| | Travel costs | 0.7 |
| | Clothing and equipment allowance | - |
| | Subtotal | 112.9 |
| | (b) International and local staff | |
| | International staff salaries | 45.2 |
| | Local staff salaries | 1.1 |
| | Consultants | - |
| | Overtime | - |
| | Common staff costs | 17.9 |
| | Mission subsistence allowance | 72.8 |
| | Travel to and from the Mission area | 84.7 |
| | Other official travel costs | - |
| | Subtotal | 221.7 |

| | | Cost estimate |
|---|---|---|
| (c) | International contractual personnel | - |
| (d) | United Nations Volunteers | - |
| (e) | Government-provided personnel | - |
| (f) | Civilian electoral observers | - |
| | Total, line 2 | 334.6 |
| 3. | Premises/accommodation | |
| | Rental of premises | 45.4 |
| | Alterations and renovations to premises | 108.0 |
| | Maintenance supplies | - |
| | Maintenance services | - |
| | Utilities | - |
| | Construction/prefabricated buildings | - |
| | Total, line 3 | 153.4 |
| 4. | Infrastructure repairs | - |
| 5. | Transport operations | |
| | Purchase of vehicles | - |
| | Rental of vehicles | 65.7 |
| | Workshop equipment | - |
| | Spare parts, repairs and maintenance | - |
| | Petrol, oil and lubricants | 7.0 |
| | Vehicle insurance | - |
| | Total, line 5 | 72.7 |
| 6. | Air operations | - |
| 7. | Naval operations | - |
| 8. | Communications | |
| (a) | Complementary communications | |
| | Communications equipment | - |
| | Spare parts and supplies | - |
| | Workshop and test equipment | - |
| | Commercial communications | 5.0 |
| | Subtotal | 5.0 |

| | | Cost estimate |
|---|---|---|
| | (b) Main trunking contract | - |
| | Total, line 8 | 5.0 |
| 9. | Other equipment | - |
| 10. | Supplies and services | |
| | (a) Miscellaneous services | |
| | Audit services | - |
| | Contractual services | - |
| | Data-processing services | - |
| | Security services | - |
| | Medical treatment and services | - |
| | Maintenance services | - |
| | Claims and adjustments | - |
| | Official hospitality | - |
| | Miscellaneous other services | 15.4 |
| | Subtotal | 15.4 |
| | (b) Miscellaneous supplies | |
| | Stationery and office supplies | - |
| | Medical supplies | - |
| | Sanitation and cleaning materials | - |
| | Subscriptions | - |
| | Ballistic protective blankets for vehicle | - |
| | Uniform items, flags and decals | - |
| | Field defence stores | - |
| | Operational maps | - |
| | Miscellaneous supplies | 2.0 |
| | Subtotal | 2.0 |
| | Total, line 10 | 17.4 |
| 11. | Election-related supplies and services | - |
| 12. | Public information programme | - |
| 13. | Training programme | - |
| 14. | Mine-clearing programme | - |
| 15. | Assistance for disarmament and demobilization | - |

| | | Cost estimate |
|---|---|---|
| 16. | Air and surface freight | 750.0 |
| 17. | Integrated Management Information System | - |
| 18. | Support Account for Peace-keeping Operations | 7.7 |
| 19. | Staff assessment | 19.0 |
| | Gross total, lines 1-19 | 1 383.0 |
| 20. | Income from staff assessment | (19.0) |
| | Net total | 1 364.0 |
| 21. | Voluntary contributions in kind | - |
| | Total resources | 1 364.0 |

ANNEX II

Cost estimate of the United Nations Mission in Haiti for the period from 23 September 1993 to 22 March 1994: supplementary information

I. COST PARAMETERS

1. The cost estimates set out herein were calculated, where applicable, on the basis of the cost parameters indicated below.

(a) Travel cost to and from the mission area

2. The travel cost of military and civilian personnel to the mission area has been estimated at $1,400 per person per round trip.

(b) Civilian personnel costs

3. Salaries and staff costs of international staff are net of staff assessment and are based on standard rates for New York staff in the Professional category and above and the General Service category.

II. REQUIREMENTS

| | United States dollars |
|---|---|
| 1. Military personnel costs | |
| (a) Military observers | |
| (i) Mission subsistence allowance ..... | 22 500 |

4. Provision is made for subsistence allowance for one military observer for a total of 181 person-days at the rate of $123 per day.

| | |
|---|---|
| (ii) Travel costs ..... | 700 |

5. Provision is made for the one-way travel of one military observer based on the rate indicated in paragraph 2 above.

| | |
|---|---|
| (iii) Clothing and equipment allowance ..... | - |

6. No provision is required under this heading.

| | |
|---|---|
| (b) Military contingents ..... | - |

7. No provision is required under this heading.

(c) Other costs pertaining to military personnel ..... -

8. No provision is required under this heading.

2. Civilian personnel costs

(a) Civilian police

(i) Mission subsistence allowance ..... 112 200

9. Provision is made for subsistence allowance to civilian police deployed prior to the events of 11 October 1993 ($89,700). Provision is also made for subsistence allowance for one civilian police observer for a total of 181 person-days at the rate of $123 per day ($22,500).

(ii) Travel costs ..... 700

10. Provision is made for the one-way travel of one police observer based on the rate indicated in paragraph 2 above.

(iii) Clothing and equipment allowance ..... -

11. No provision is required under this heading.

(b) International and local staff

(i) International staff salaries ..... 45 200

12. The estimate covers the net salary of one international staff (P-5 Spokesman) for the period from 20 October 1993 to 22 March 1994 based on the rates indicated in paragraph 3 above.

(ii) Local staff salaries ..... 1 100

13. Provision is made for the salaries of local staff (2 drivers) hired prior to the events of 11 October.

(iii) Consultants ..... -

14. No provision is required under this heading.

(iv) Overtime ..... -

15. No provision is required under this heading.

(v) Common staff costs ..... 17 900

16. Provision is made for common staff costs for one international staff based on the rates indicated in paragraph 3 above.

(vi) Mission subsistence allowance ..... 72 800

17. Provision is made for payment of mission subsistence allowance to the 30-member advance team dispatched to Haiti for 19 days for a total of 570 person-days at the rate of $86 per person per day ($49,000). Provision is also made for payment of subsistence allowance to one international staff based on a total of 193 person-days at the rate of $123 per day ($23,800).

(vii) Travel to and from the mission area ..... 84 700

18. Provision is made for the cost of travel of the survey mission ($59,500) and for the cost of travel of the advance team to Haiti ($24,500). Provision is also made for the one-way travel of one international staff ($700).

(viii) Other official travel costs ..... -

19. No provision is required under this heading.

(c) International contractual personnel ..... -

20. No provision is required under this heading.

(d) United Nations Volunteers ..... -

21. No provision is required under this heading.

(e) Government-provided personnel ..... -

22. No provision is required under this heading.

(f) Civilian electoral observers ..... -

23. No provision is required under this heading.

3. Premises/accommodation

(a) Rental of premises ..... 45 400

24. Provision is made for the rental of four office accommodations for the advance team at the rate of $88 per day for 20 days ($7,000). Provision is also made for rental of premises ($38,400).

(b) Alterations and renovations to premises ..... 108 000

25. Provision is made for the rental and repair of office accommodations for use by civilian police.

(c) Maintenance supplies ..... -

26. No provision is required under this heading.

(d) Maintenance services ..... -

27. No provision is required under this heading.

(e) Utilities ..... -

28. No provision is required under this heading.

(f) Construction/prefabricated buildings ..... -

29. No provision is required under this heading.

4. Infrastructure repairs ..... -

30. No provision is required under this heading.

5. Transport operations

(a) Purchase of vehicles ..... -

31. No provision is required under this heading.

(b) Rental of vehicles ..... 65 700

32. Provision is made for the rental of 15 vehicles for the use of the advance team at the rate of $100 per day for 20 days ($30,000). Provision is also made for the rental of vehicles prior to the events of 11 October 1993 ($35,700).

(c) Workshop equipment ..... -

33. No provision is required under this heading.

(d) Spare parts, repairs and maintenance ..... -

34. No provision is required under this heading.

(e) Petrol, oil and lubricants ..... 7 000

35. Provision is made for petrol, oil and lubricants required for the operation of 15 vehicles which were rented for use by the advance team.

(f) Vehicle insurance ..... -

36. No provision is required under this heading.

6. Air operations ..... -

37. No provision is required under this heading.

7. Naval operations ..... -

38. No provision is required under this heading.

8. Communications

(a) Complementary communications

(i) Communications equipment ..... -

39. No provision is required under this heading.

(ii) Spare parts and supplies ..... -

40. No provision is required under this heading.

(iii) Workshop and test equipment ..... -

41. No provision is required under this heading.

(iv) Commercial communications ..... 5 000

42. Provision is made to cover telephone rental, call charges, user charges for satellite communications, as well as cost of pouch services for the advance team.

9. Other equipment ..... -

43. No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services ..... 15 400

44. Provision is made for miscellaneous services provided by three secretaries, two translators and 15 drivers to the advance team ($13,000). Provision is also made for miscellaneous services prior to the events of 11 October 1993 ($2,400).

(b) Miscellaneous supplies ..... 2 000

45. Provision is made for miscellaneous supplies for the advance team.

11. Election-related supplies and services ..... -

46. No provision is required under this heading.

12. Public information programme ..... -

47. No provision is required under this heading.

13. Training programme ..... -

48. No provision is required under this heading.

14. Mine-clearing programme ..... -

49. No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... -

50. No provision is required under this heading.

16. Air and surface freight ..... 750 000

51. Provision is made for the transport of vehicles, spare parts and radio equipment transferred from UNTAC to UNMIH.

17. Integrated Management Information System ..... -

52. No provision is required under this heading.

18. Support Account for Peace-keeping Operations ..... 7 700

53. In accordance with the methodology proposed for the funding of posts authorized from the Support Account for Peace-keeping Operations, provision is made here based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members of the mission area.

19. Staff assessment ..... 19 000

54. Staff costs have been shown on a net basis under budget line item 2(b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (19 000)

55. The staff assessment requirement provided for under expenditure budget line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the UNMIH budget.

21. Voluntary contributions in kind ..... -

56. Voluntary contributions in kind have not been provided to UNMIH.

ANNEX III

United Nations Mission in Haiti

A. Proposed staffing table

| Category | Level | No. | Functional title |
|---|---|---|---|
| Professional and above | P-5 | 1 | Spokesman |

B. Civilian staff and related costs

(In thousands of United States dollars)

| Annual standard costs | | | | | | Estimated costs | | |
|---|---|---|---|---|---|---|---|---|
| Salary | Common staff costs | Staff assessment | Category level | No. of persons | Person months | Salary | Common staff costs | Staff assessment |
| 84.7 | 33.6 | 35.5 | P-5 | 1 | 6.4 | 45.2 | 17.9 | 18.9 |

UNITED
NATIONS

A

General Assembly

Distr.
LIMITED

A/48/804
21 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

# PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

## Report of the Fifth Committee

Rapporteur: Mr. Mahbud KABIR (Bangladesh)

## I. INTRODUCTION

1. At its 3rd meeting, on 24 September 1993, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its forty-eighth session the item entitled "Programme budget for the biennium 1992-1993" and to allocate it to the Fifth Committee.

2. The Committee considered item 122 at its 39th, 40th and 44th meetings on 15, 16 and 19 December 1993. Observations and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/48/SR.39, 40 and 44).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the review of travel and related entitlements for members of organs and subsidiary organs and staff members of the United Nations (A/C.5/48/14);

(b) Report of the Secretary-General on revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19) and the related report of the Advisory Committee (A/48/7/Add.4);

(c) Report of the Secretary-General on the financing of the United Nations Observer Mission in South Africa (A/C.5/48/28) and the related report of the Advisory Committee (A/48/745);

(d) Report of the Secretary-General on the financing of the International Civilian Mission to Haiti (A/C.5/48/27) and the related report of the Advisory Committee (A/48/7/Add.3);

(e) Report of the Secretary-General on the office of the Secretary-General in Afghanistan and Pakistan (A/C.5/48/41). The report of the Advisory Committee was presented orally;

(f) Report of the Secretary-General on the second performance report of the programme budget for the biennium 1992-1993 (A/C.5/48/48). The report of the Advisory Committee was presented orally by its Chairman;

(g) Note by the Secretary-General on the administrative and financial arrangements regarding the United Nations International Drug Control Programme (A/C.5/48/7).

## II. CONSIDERATION OF PROPOSALS

4. At its forty-fourth meeting, on 19 November, the Committee decided to recommend that the General Assembly should approve the revised budget appropriations for the biennium 1992-1993 in the amounts shown in table 2 of the report of the Secretary-General (A/C.5/48/48) and the revised income estimates for the biennium 1992-1993, as shown in paragraph 33 of the report of the Secretary-General (see para. 6).

5. At the same meeting, the Committee decided to recommend to the General Assembly the adoption of a draft decision on the second performance report (see para. 7).

## III. RECOMMENDATIONS OF THE FIFTH COMMITTEE

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

### Programme budget for the biennium 1992-1993

### A

### Final budget appropriation for the biennium 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. The amount of 2,467,458,200 United States dollars appropriated by its resolution 47/212 B of 6 May 1993 shall be decreased by $56,054,200 as follows:

| Section | | Amount appropriated by resolution 47/212 B | Increase or (decrease) | Final appropriation |
|---|---|---|---|---|
| | | (United States dollars) | | |
| PART I. | Overall policy-making, direction and coordination | | | |
| 1. | Overall policy-making, direction and coordination | 34 290 900 | 2 565 900 | 36 856 800 |
| | TOTAL, PART I | 34 290 900 | 2 565 900 | 36 856 800 |
| PART II. | Political affairs | | | |
| 2. | Peace-keeping operations and special missions | 109 088 400 | 6 778 400 | 115 866 800 |
| 3. | Political and Security Council affairs | 4 001 200 | - | 4 001 200 |
| 4. | Political and General Assembly affairs and secretariat services | 2 971 100 | (14 100) | 2 957 000 |
| 5. | Disarmament | 3 964 100 | 103 700 | 4 067 800 |
| 6. | Special political questions, regional cooperation, trusteeship and decolonization | 2 851 500 | 128 500 | 2 980 000 |
| 7. | Elimination of apartheid | 1 861 300 | (71 900) | 1 789 400 |
| 37. | Department of Political Affairs | 43 766 900 | (1 498 800) | 42 268 100 |
| | TOTAL, PART II | 168 504 500 | 5 425 800 | 173 930 300 |
| Part III. | International justice and law | | | |
| 8. | International Court of Justice | 18 485 000 | 1 230 300 | 19 715 300 |
| 9. | Legal activities | 5 342 600 | (18 800) | 5 323 800 |
| 10. | Law of the sea and ocean affairs | 2 022 300 | (19 600) | 2 002 700 |
| 38. | Legal activities | 24 155 600 | (2 344 100) | 21 811 500 |
| | TOTAL, PART III | 50 005 500 | (1 152 200) | 48 853 300 |

| Section | | Amount appropriated by resolution 47/212 B | Increase or (decrease) | Final appropriation |
|---|---|---|---|---|
| | | (United States dollars) | | |
| PART IV. | International cooperation for development | | | |
| 11. | Development and international economic cooperation | 11 360 200 | 1 340 000 | 12 700 200 |
| 12. | Regular programme of technical cooperation | 40 146 200 | (6 042 500) | 34 103 700 |
| 13. | Department of International Economic and Social Affairs | 13 177 400 | (162 100) | 13 015 300 |
| 14. | Department of Technical Cooperation for Development | 6 786 300 | (26 900) | 6 759 400 |
| 15. | United Nations Conference on Trade and Development | 96 927 200 | (4 026 600) | 92 900 600 |
| 16. | International Trade Centre | 18 489 800 | (1 024 600) | 17 465 200 |
| 17. | United Nations Environment Programme | 12 332 300 | 314 200 | 12 646 500 |
| 18. | Centre for Science and Technology for Development | 1 133 100 | (21 600) | 1 111 500 |
| 19. | United Nations Centre for Human Settlements (Habitat) | 12 029 900 | (1 974 000) | 10 055 900 |
| 20. | United Nations Centre on Transnational Corporations | 3 478 700 | (213 900) | 3 264 800 |
| 21. | Social development and humanitarian affairs | 10 492 900 | 396 800 | 10 889 700 |
| 22. | International drug control | 13 383 800 | (214 600) | 13 169 200 |
| 39A. | Policy coordination and sustainable development | 16 966 500 | (1 254 700) | 15 711 800 |
| 39B. | Economic and social information and policy analysis | 16 664 700 | (843 900) | 15 820 800 |
| 39C. | Development support and management services | 10 843 500 | (822 300) | 10 021 200 |
| 39D. | Policy-making organs | 2 002 100 | (1 036 200) | 965 900 |
| 39E. | Department of Economic and Social Development | 41 587 000 | (315 800) | 41 271 200 |
| | TOTAL, PART IV | 327 801 600 | (15 928 700) | 311 872 900 |

| Section | | Amount appropriated by resolution 47/212 B | Increase or (decrease) | Final appropriation |
|---|---|---|---|---|
| | | (United States dollars) | | |
| PART V. | Regional cooperation for development | | | |
| 23. | Economic Commission for Africa | 72 049 300 | (3 323 300) | 68 726 000 |
| 24. | Economic and Social Commission for Asia and the Pacific | 55 301 900 | (3 019 700) | 52 282 200 |
| 25. | Economic Commission for Europe | 42 509 800 | (2 488 300) | 40 021 500 |
| 26. | Economic Commission for Latin America and the Caribbean | 67 350 700 | (1 138 900) | 66 211 800 |
| 27. | Economic and Social Commission for Western Asia | 45 333 900 | (12 968 000) | 32 365 900 |
| | TOTAL, PART V | 282 545 600 | (22 938 200) | 259 607 400 |
| PART VI. | Human rights and humanitarian affairs | | | |
| 28. | Human rights | 25 158 600 | (155 400) | 25 003 200 |
| 29. | Protection of and assistance to refugees | 63 611 700 | (284 400) | 63 327 300 |
| 30. | Disaster relief operations | 2 010 600 | (59 400) | 1 951 200 |
| 40. | Department of Humanitarian Affairs | 10 216 400 | 393 400 | 10 609 800 |
| | TOTAL, PART VI | 100 997 300 | (105 800) | 100 891 500 |
| PART VII. | Public information | | | |
| 31. | Public information | 111 842 000 | 2 921 800 | 114 763 800 |
| | TOTAL, PART VII | 111 842 000 | 2 921 800 | 114 763 800 |
| PART VIII. | Common support services | | | |
| 32. | Conference services | 106 150 800 | 1 210 300 | 107 361 100 |
| 33. | Administration and management | 103 110 200 | (3 645 700) | 99 464 500 |
| 41. | Administration and management | 634 567 300 | 707 200 | 635 274 500 |
| | TOTAL, PART VIII | 843 828 300 | (1 728 200) | 842 100 100 |

| Section | | Amount appropriated by resolution 47/212 B | Increase or (decrease) | Final appropriation |
|---|---|---|---|---|
| | | (United States dollars) | | |
| PART IX. | Special expenses | | | |
| | 34. Special expenses | 47 661 700 | 3 771 200 | 51 432 900 |
| | TOTAL, PART IX | 47 661 700 | 3 771 200 | 51 432 900 |
| PART X. | Capital expenditures | | | |
| | 35. Construction, alteration, improvement and major maintenance | 98 850 200 | (486 400) | 98 363 800 |
| | TOTAL, PART X | 98 850 200 | (486 400) | 98 363 800 |
| PART XI. | Staff assessment | | | |
| | 36. Staff assessment | 401 130 600 | (28 399 400) | 372 731 200 |
| | TOTAL, PART XI | 401 130 600 | (28 399 400) | 372 731 200 |
| | GRAND TOTAL | 2 467 458 200 | (56 054 200) | 2 411 404 000 |

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical cooperation under section 12, part IV, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium does not exceed 24 months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations approved under paragraph 1 above, an amount of $51,000 is appropriated for each year of the biennium 1992-1993 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

Final income estimates for the biennium 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. The estimates of income in the amount of 471,016,400 United States dollars approved by its resolution 47/220 B of 23 December 1992 shall be decreased by $27,696,300 as follows:

| | | Amount approved by resolution 47/220 B | Increase or (decrease) | Final income estimates |
|---|---|---|---|---|
| Income sections | | | (United States dollars) | |
| PART I. | Income from staff assessment | | | |
| 1. | Income from staff assessment | 408 003 900 | (29 820 900) | 378 183 000 |
| | TOTAL, PART I | 408 003 900 | (29 820 900) | 378 183 300 |
| PART II. | Other income | | | |
| 2. | General income | 59 295 200 | (1 802 400) | 57 492 000 |
| 3. | Services to the public | 3 717 300 | 3 927 000 | 7 644 300 |
| | TOTAL, PART II | 63 012 500 | 2 124 600 | 65 137 000 |
| | GRAND TOTAL | 471 016 400 | (27 696 300) | 443 320 100 |

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

* * *

7. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

Second performance report on the programme budget for the biennium 1992-1993

The General Assembly:

(a) Approves provisionally the revised estimates of expenditure and income for the biennium 1992-1993 as reflected in the report of the Secretary-General; 1/

(b) Decides to consider in detail the second performance report at its resumed forty-eighth session;

(c) Notes that the budget performance report was not in accordance with section XXVI, paragraph 3, of General Assembly resolution 47/219 of 23 December 1992 with respect to timeliness and transparency, and requests the Secretary-General to comply with the above-mentioned resolution;

(d) Reiterates its endorsement of the recommendation of the Board of Auditors contained in paragraphs 193 to 196 of its report 2/ that payments to supernumerary staff should not have been effected without prior approval of the General Assembly;

(e) Notes that such approval has not been requested and that, therefore, such payments were not authorized by the General Assembly;

(f) Requests the Secretary-General to provide all information on all aspects of the use of supernumeraries during the bienniums 1990-1991 and 1992-1993 in a written report to the General Assembly at its resumed forty-eighth session;

(g) Invites the Board of Auditors to include in its audit of the regular budget accounts of the biennium 1992-1993 the question of supernumeraries as well as its findings concerning vacancies in regular budget posts resulting from the deployment of staff to peace-keeping operations and the impact of such vacancies on salaries and common staff costs incurred during the biennium.

---

1/ A/C.5/48/48.

2/ Official Records of the General Assembly, Forty-seventh Session, Supplement No. 7 (A/47/7), vol. I.